

**PUBLIC NOTICE BUDGET HEARING
FANNIN COUNTY BOARD OF COMMISSIONERS
PROPOSED FY 2014 BUDGET**

The Fannin County Board of Commissioners will hold a public hearing on November 12 & 26, 2013 at 5:15 P.M. Third Floor Jury Assembly Room at Blue Ridge, Georgia. All citizens are invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the hearing the commissioners will take into consideration all comments before voting to adopt the budget.

<u>EXPENDITURES: GENERAL FUND</u>	<u>AMOUNT</u>	<u>CHANGES</u>	<u>EXPENDITURES: OTHER FUNDS</u>	<u>AMOUNT</u>
Administration	744,469		Confiscated Assets Fund	\$ 5,000.00
Building Maintenance	727,887		Emergency/911 Telephone Fund	\$ 345,000.00
Land Development	298,626		Donations/Special Projects/Recreation	\$ -
Board of Elections	251,360		Crime Victims Assistance Fines/D.A.	\$ 18,000.00
Recreations	626,292		Drug Education & Treatment Fund	\$ 35,000.00
Arts Program	83,364		Jail Fund/Fines	\$ 20,000.00
Central Supply	18,000		Juvenile Fund/Fines	\$ 10,000.00
Tax Commissioner	404,421		Multiple Grant Fund/Family Connections	\$ 45,000.00
Tax Assessors	743,601		Hotel/Motel Excise Tax/Tourism	\$ 725,000.00
Board of Equalization	25,030		S.P.L.O.S.T. ROADS	\$ 2,520,000.00
Superior Court	263,122		S.P.L.O.S.T. CAPITAL OUTLAY	\$ 750,000.00
Clerk of Superior Court	539,251		<i>Total Expenditure Other Funds</i>	<i>\$ 4,473,000.00</i>
Probate Court	252,214		<i>General Fund Total</i>	<i>\$ 15,462,332.00</i>
Magistrate Court	256,678		GRAND TOTAL ALL EXPENDITURES	\$ 19,935,332.00
District Attorney	238,050			
Juvenile Court	228,801			
Public Defender	175,000		<i>Addition to general fund</i>	
Drug Task Force	45,000		GRAND TOTAL AMENDED	
Resource Officers	96,866			
Sheriff-	1,750,436		REVENUES	
County Detention/Jail	1,285,077		General Fund	\$ 15,462,332.00
Probation Office	32,046		Confiscation Assets Fund	\$ 5,000.00
Fire Services	461,842		Emergency 911 Telephone Fund	\$ 345,000.00
Coroner	45,754		Donation/Special Projects Fund	\$ -
Emergency Services/EMS/Ambulance	1,848,381		Crime Victims Assistance Fines/D.A.	\$ 18,000.00
Emergency Management/EMA	125,551		Drug Fines/Drug Education & Treatment	\$ 35,000.00
Emergency 911	375,485		Jail Fund/Fines	\$ 20,000.00
Animal Control	214,972		Juvenile Fund/Fines	\$ 10,000.00
Public Roads	1,330,184		Multiple Grant Fund/Family Connections	\$ 45,000.00
Environmental Monitoring	22,000		Hotel/Motel Excise Tax/Tourism	\$ 950,000.00
Bond Payments	1,114,214		S.P.L.O.S.T. CAPITAL OUTLAY	\$ 750,000.00
Public Health	40,945		S.P.L.O.S.T. ROADS	\$ 2,520,000.00
Department of Family & Children Services	50,658		GRAND TOTAL ALL REVENUE FUNDS	\$ 20,160,332.00
North Georgia Mountain Crisis Center	7,554		Reserve from appropriated funds	225,000
Family Connections	20,000		GRAND TOTAL REVENUES AMENDED	19,935,332
North Georgia Community Action Agency	112,492			
Mineral Springs Center	13,600			
County Extension	23,493			
Natural Resources Soil Conservation	9,000			
Mountain Regional Library	167,720			
North Georgia Regional Development	20,000			
Economic Development	366,896			
Historic Commission	6,000			
GENERAL FUND EXPENSE TOTAL	15,462,332			